

HEAD OF DEVELOPMENT /ITEM WISE PHYSICAL TARGETS AND ACHIEVEMENTS

Sr. No.	HEAD OF DEVELOPMENT / ITEM	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-2012)			Annual Plan 2008-09 Target
			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

1.	AGRICULTURE :							
	1. Food-Grains :							
	Kharif :							
	1. Paddy :							
	(a) Area	000 Hect.	76.00	79.52	75.00	77.00	77.00	76.50
	(b) Production	000 MT	162.00	109.13	140.00	120.00	114.50	119.08
	2. Maize :							
	(a) Area	000 Hect.	302.00	298.61	295.00	298.00	298.00	297.00
	(b) Production	000 MT	895.00	636.29	795.00	780.00	744.28	774.05
	3. Ragi :							
	(a) Area	000 Hect.	3.00	3.47	2.50	2.50	2.50	2.50
	(b) Production	000 MT	4.50	4.45	4.50	4.50	4.29	4.46
	4. Millets :							
	(a) Area	000 Hect.	10.00	8.90	8.00	8.00	8.00	8.00
	(b) Production	000 MT	10.50	5.70	7.50	6.60	6.30	6.55
	5. Pulses :							
	(a) Area	000 Hect.	35.00	23.51	28.00	26.50	26.50	26.50
	(b) Production	000 MT	28.00	7.98	12.00	11.50	10.97	11.41
	Total Kharif Area :	000 Hect.	426.00	414.01	408.50	412.00	412.00	410.50

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	Total Production :	000 MT	1100.00	763.55	959.00	922.60	880.34	915.55
	Rabi :							
	1. Wheat :							
	(a) Area	000 Hect.	361.00	367.77	358.00	360.00	360.00	359.50
	(b) Production	000 MT	711.00	687.45	690.00	685.00	653.63	679.78
	2. Barley :							
	(a) Area	000 Hect.	23.00	23.43	22.00	22.50	22.50	22.50
	(b) Production	000 MT	46.00	33.71	41.00	35.00	33.40	34.74
	3. Gram :							
	(a) Area	000 Hect.	4.00	1.33	3.00	2.50	2.50	2.50
	(b) Production	000 MT	7.00	1.32	4.50	3.50	3.34	3.47
	4. Pulses :							
	(a) Area	000 Hect.	8.00	4.50	6.00	5.00	5.00	5.00
	(b) Production	000 MT	11.00	1.61	5.50	4.50	4.29	4.46
	Total Rabi Area :	000 Hect.	396.00	397.03	389.00	390.00	390.00	389.50
	Total Production :	000 MT	775.00	724.10	741.00	728.00	694.66	722.45
	Grand Total(Kharif & Rabi) :							
	(a) Area	000 Hect.	822.00	811.04	797.50	802.00	802.00	800.00
	(b) Production	000 MT	1875.00	1487.65	1700.00	1650.60	1575.00	1638.00

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	2. Commercial Crops:							
	1. Oilseeds:							
	(a) Area	000 Hect.	-	15.73	16.00	15.50	15.50	15.50
	(b) Production	000 MT	-	6.87	10.00	9.00	9.00	9.36
	2. Potato:							
	(a) Area	000 Hect.	14.00	14.31	14.00	14.00	14.00	14.00
	(b) Production	000 MT	175.00	163.21	180.00	175.00	175.00	182.00
	3. Vegetables:							
	(a) Area	000 Hect.	50.00	50.23	65.00	53.00	53.00	55.00
	(b) Production	000 MT	1000.00	991.44	1300.00	1060.00	1060.00	1144.00
	4. Ginger:							
	(a) Area	000 Hect.	5.00	2.18	5.00	3.50	3.50	3.50
	(b) Production	000 MT	70.00	1.62	70.00	50.00	50.00	52.00
	3. Distribution of Seeds:							
	(a) Cereal	MT	35000	43117	41760	8352	8352	8816
	(b) Pulses	MT	1850	2006	2205	441	441	465
	(c) Oil Seeds	MT	850	817	1035	207	207	219
	Total :	MT	37700	45940	45000	9000	9000	9500
	4. Chemical Fertilizers:							
	(a) Nitrogenous (N)	MT	32300	30794	35100	33696	33696	34046

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1.	2.	3.	4.	5.	6.	7.	8.	9.
	(b) Phosphatic (P)	MT	8000	10225	8700	8352	8352	8440
	(c) Potassic (K)	MT	5700	7962	6200	5952	5952	6014
	Total (N+P+K) :	MT	46000	48981	50000	48000	48000	48500
	5. Plant Protection:							
	(a) Pesticides Consumption	MT	200.00	163.20	140.00	147.00	147.00	145.00
	6. High Yielding Varieties:							
	1. Rice :							
	i) Total Cropped Area	000 Hect.	79.00	79.52	75.00	77.00	77.00	76.50
	ii) Area Under HYV	000 Hect.	79.00	70.94	75.00	77.00	77.00	76.50
	2. Wheat :							
	i) Total Cropped Area	000 Hect.	361.00	367.77	358.00	360.00	360.00	359.50
	ii) Area Under HYV	000 Hect.	361.00	353.32	330.00	325.00	325.00	327.00
	3. Maize :							
	i) Total Cropped Area	000 Hect.	305.00	298.61	295.00	298.00	298.00	297.00
	ii) Area Under HYV	000 Hect.	280.00	273.14	280.00	280.00	280.00	280.00
	7. Agricultural Implements & Machinery:							
	1. Improved Agriculture Implements to be distributed	Nos.	400000	464921	450000	90000	96500	90000
2.	HORTICULTURE :							
	1. Area Under Fruit Plantation:							

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1.	2.	3.	4.	5.	6.	7.	8.	9.
	(a) Apple	000 Hect.	90.11	91.81	99.00	93.00	93.00	96.00
	(b) Other Temperate Fruits	000 Hect.	26.63	26.09	27.80	26.20	26.20	26.70
	(c) Nuts and Dry Fruits	000 Hect.	12.69	11.33	12.50	11.70	11.70	11.80
	(d) Citrus Fruits	000 Hect.	22.75	21.12	23.20	21.60	21.60	21.80
	(e) Other Sub-Tropical Fruit	000 Hect.	47.82	47.10	55.50	49.50	49.50	50.70
	Total :	000 Hect.	200.00	197.45	218.00	202.00	202.00	207.00
	2. Production of Fruits :							
	(a) Apple	000 MT	660.00	540.36	689.00	567.40	567.40	592.50
	(b) Other Temperate Fruits	000 MT	50.00	48.69	80.60	66.30	66.30	68.30
	(c) Nuts and Dry Fruits	000 MT	5.00	3.27	4.70	4.00	4.00	4.20
	(d) Citrus Fruits	000 MT	10.00	29.16	37.20	30.60	30.60	32.00
	(e) Other Tropical Fruits	000 MT	25.00	74.03	94.50	77.70	77.70	80.00
	Total :	000 MT	750.00	695.51	906.00	746.00	746.00	777.00
	3. Fruit Plant Nutrition :							
	1. Fruit Plant Tissue Samples Collected	Nos.	62500	62770	60000	12000	12000	12000
	2. Fruit Plant Tissue Samples Analyzed	No.	62500	62435	60000	12000	12000	12000

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	4. Plant Protection :							
	(a) Total Area covered under Plant Protection	Lakh Hect.	2.02	2.24	2.00	2.00	2.00	2.00
	(b) Area covered under Control of Apple Scab	Lakh Hect.	0.92	-	-	-	-	-
	(c) Area covered under disease of economic importance in other important fruits	Lakh Hect.	0.42	-	-	-	-	-
	5. Training of Farmers:							
	(a) Training Camps :							
	(i) Farmers Trained in the Training Camps (1&2 days Training Camps)	Nos.	206000	229215	200000	40000	40000	40000
	(ii) Training in Various Courses	Nos.	7700	10522	5000	1000	1000	1000
	(iii) Study Tours	Nos.	2050	6893	2080	416	416	450
	(b) Nos. of Farmers to be Trained in Distt ./ Block Level Seminars	Nos.	5000	-	5000	1000	-	-

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1.	2.	3.	4.	5.	6.	7.	8.	9.
	(c) Village Level Training Camps to be organized:							
	(i) Farmers to be trained	Nos.	200000	-	200000	40000	-	-
	6. Development of Fruit Production :							
	(a) Additional Area brought under Fruit Production	Hect.	20000	26988	20000	4000	4000	5000
	(b) Area brought under Replantation	Hect.	10000	12442	10000	2000	2000	2000
	(c) Distribution of Fruit Plants	Lakh Nos.	100.00	128.90	100.00	20.00	20.00	20.00
	(d) Plant produced at Govt. Nurseries	Lakh Nos.	50.00	48.59	40.00	8.00	8.00	8.00
	(e) Top working of Fruit Plants	Lakh No.	5.00	-	5.00	1.00	-	-
	(f) Training & Pruning of Fruit Plants	Lakh Nos.	2.50	-	2.00	0.40	-	-
	7. Horticulture Information Services:							
	(a) Publication to be brought-out	Nos.	100	76	75	15	15	15
	(b) Shows and Exhibition to be organised	Nos.	100	92	100	20	20	20
	(c) Films to be prepared	Nos.	-	-	5	1	1	1

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1.	2.	3.	4.	5.	6.	7.	8.	9.
	8. Development of Bee-Keeping :							
	(a) Bee Colonies to be maintained in the Departmental Bee-Keeping Stations/ Centres	Nos.	2000	1256	1500	1500	1500	1500
	(b) Bee Colonies to be distributed to the Private Bee Keepers	Nos.	2500	3209	5000	1000	1000	1000
	(c) Production of Honey :							
	(i) At Departmental Stations	MT	15.00	8.19	8.00	8.00	8.00	10.00
	(ii) Total in the State	MT	1000.00	1270.00	1500.00	1500.00	1500.00	1700.00
	9. Development of Floriculture :							
	(a) Total area maintained under Floriculture	Hect.	250	509.80	500	470	470	600
	10. Development of Mushrooms :							
	(a) Production of Pasteurised Compost at Departmental Units	MT	2500	2564	3500	700	700	700
	(b) Production of Mushrooms	MT	750	-	750	-	-	-

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1.	2.	3.	4.	5.	6.	7.	8.	9.
	(c) Total production of Mushrooms in the State	MT	4000	5323	6000	6000	6000	6000
	11. Development of Hops :							
	(a) Total area under Hops	Hect.	90	71	80	74	74	76
	(b) Production of Hops	MT	40.00	42.60	45.00	41.00	41.00	45.00
	12. Development of Olive :							
	(a) Distribution of Olive Plants (Annually)	Nos.	62500	-	5000	1000	-	-
	(b) Area to be brought under Olive Plantation	Hect.	75.00	-	15.00	2.00	-	-
	(c) Production of Olive Plants	Nos.	62500	-	7500	1500	-	-
	(d) Production of Olive Fruits	Qtls.	40	..	-	-
	13. Fruit Processing and Utilization :							
	(a) Fruit Products to be manufactured in the Departmental Processing Unit	MT	1500	1014	1000	200	200	200
	(b) Fruit Product to be manufactured in the Community Centers	MT	250	284	250	50	50	50

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	14. Development of Walnut/Picannut :							
	(a) Area brought under Walnut / Picannut Plants	Hect.	7600	-	6000	5600	-	-
	(b) Distribution of Walnut / Picannut Plants	Nos.	87500	-	100000	20000	20000	20000
	(c) Production of Walnut / Picannut Plants	Nos.	87500	-	100000	20000	-	-
	15. Development of Mango & Lichi :							
	(a) Area brought under Mango & Lichi	Hect.	46000	-	55000	44200	-	-
	(b) Production & Distribution of Mango & Lichi	Nos.	2000000	2700678	2000000	400000	400000	450000
	(c) Additional area brought under Situ Plantation of Mango	Hect.	1000	-	1000	200	-	-
	16. Horticulture Marketing & Quality Control :							
	(a) Fruit Markets covered under Marketing Intelligence Scheme	Nos.	200	218	40	40	40	40

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	(b) Fruit Boxes to be distributed to the Farmers	Nos.	175000	280559	175000	35000	35000	35000
	17. Medicinal & Aeromatic Plants :							
	(a) Area under Medicinal Plants	Hect.	200	-	200	40	-	-
	(b) Area under Aeromatic Plants	Hect.	200	-	200	40	-	-
3.	SOIL CONSERVATION :							
	A. Agriculture Department :							
	(a) Area to be covered under Soil & Water Conservation Measures	Hect.	22500	22325	18000	3600	3600	3600
	(b) Soil Samples to be analysed	Nos.	600000	430827	400000	80000	80000	80000
	(c) Biogas Plants to be installed	Nos.	2000	1041	-	-	-	-
	B. Forests :							
	(a) Protective Afforestation :							
	(i) Soil Conservation and Demonstration	Hect.	4750	3305	4810	385	385	423

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4.	ANIMAL HUSBANDRY :							
	1. Livestock Production :							
	(a) Milk	000' Tonnes	840.000	872.400	920.000	860.000	880.000	875.000
	(b) Eggs	Millions	99.00	77.20	109.00	101.00	81.00	103.00
	(c) Wool	Lakh Kgs.	16.50	16.05	16.75	16.55	16.60	16.60
	2. Physical Programme :							
	A. Cattle / Buffalo Development :							
	1. A.I. performed with Frozen Semen	Lakh Nos.	4.50	5.25	6.20	5.55	6.00	6.20
	2. Nos. of Cross Breed Cows Available	Lakh Nos.	1.90	3.60	5.75	4.00	4.00	4.00
	B. Livestock Health Programme:							
	1. Opening of New Veterinary Dispensaries	Nos.	-	206	400	-	-	-
5.	DAIRY DEVELOPMENT :							
	1. Milk Procurement	Lakh Ltrs.	149.00	586.66	1555	235	140	145
	2. Milk Marketing	Lakh Ltrs.	154.50	542.96	1480	225	100	110
	3. Chilling Capacity	TLPD	66.00	70.00	357.50	70.00	72	74
	4. Processing Capacity	TLPD	50.00	65.00	450.00	80.00	75.00	79.00

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	5. Village Dairy Co-op. (Cumulative)	Nos.	285	525	4550	20	20	20
	6. Milk Producers	Nos.	23000	25325	135380	24756	1000	1200
	7. Sale of Cattle Feed	Qtls.	119550	97343	127500	20500	20000	21000
6.	FISHERIES :							
	1. Fish Production	Tonnes	15000	34792	40000	7500	7500	7600
	2. Carp Seed Production	Millions	50.00	87.17	100.00	22.00	22.00	22.00
	3. Carp Seed Farms	Nos.	9	7	9	1	1	1
	4. Trout Seed Farms	Nos.	9	6	7	1	1	1
	5. Nursery Area	Hect.	40	15	17	1	1	1
	6. Trout Ova Production	Lakh.	20.00	20.19	10.00	7.00	8.00	8.00
7.	FORESTRY :							
	1. Integrated Watershed Dev. Project for Mid Himalayas	Hect.	-	2078	12820	4020	4020	4422
	2. DFID UK Assisted H.P. Forest Sector Reforms	Hect.	-	1571	-	-	-	-
	3. Social Forestry:							
	(a) Improvement of Tree Cover	Hect.	20350	26785	21600	3325	3325	3657
	(b) Rural Fuel Wood and Fodder Project	Hect.	18300	-	-	-	-	-

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	(c) Pasture Improvement and Grazing Land	Hect.	3715	3258	3280	390	390	429
	4. Externally Aided Projects:							
	i) Indo German Economic Development Project (Changer Area)	Hect.	120	534	-	-	-	-
	ii) IWDP (Kandi Area)	Hect.	4050	7072	-	-	-	-
	5. New Forestry Scheme (Sanjhi Van Yojana)	Hect.	7425	4970	1000	200	200	200
8.	CO-OPERATION:							
	(i) Short Term Loans Advanced	Rs. in Crore	55.00	51.39	60.00	12.00	12.00	12.00
	(ii) Medium Term Loans Advanced	Rs. in Crore	230.00	443.51	250.00	50.00	50.00	50.00
	(iii) Long Term Loans Advanced	Rs. in Crore	260.00	266.76	300.00	60.00	60.00	60.00
	(iv) Agriculture Produce Marketed	Rs. in Crore	250.00	147.54	300.00	60.00	60.00	60.00
	(v) Value of Fertilizer Retailed by Co-operatives	Rs. in Crore	170.00	260.78	200.00	40.00	40.00	40.00
	(vi) Distribution of Consumers Goods :							
	a) In Rural Area	Rs. in Crore	625.00	977.28	750.00	150.00	150.00	150.00

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	b) In Urban Area	Rs. in Crore	125.00		150.00	30.00	30.00	30.00
9.	RURAL DEVELOPMENT :							
	a) SGSY (Disbursement of credit)	Rs.in Lakh	10000.00	9420.73	7500.00	1500.00	1842.53	2026.78
	b) SGSY	Families	4256	31240	36277	5942	6658	7324
	c) SGRY	Lakh Mandays	-	167.17	151.36	23.04	-	Scheme is being merged into NREGA w.e.f.1-4-2008
	d) IAY :							
	i) New Construction	Nos. of Houses	15838	18234	19622	3229	4242	4666
	e) RGAY	No. of Houses	15735	14497	34414	5873	5516	5410
	f) Guru Ravi Dass Civic Amenities	No Target fixed.						
	g) IWDP	Area in lakh Hect.	1.08	1.50	2.46	Project based programme.		
	h) NREGA	Mandays in lacs	-	29.90	11.19	Scheme demand driven therefore not target fixed.		
	i) DPAP	Area in lakh Hect.	-	0.48	1.55	Project based programme.		
	j) DDP	Area in lakh Hect.	-	0.28	0.80	Project based programme.		

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Sr. No.	HEAD OF DEVELOPMENT / ITEM	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-2012)			Annual Plan 2008-09 Target
			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

10.	PANCHAYATI RAJ :							
	1. Honorarium to Elected Representatives of PRIs	No. of Members	-	26534	1087	1087	-	1087
	2. C/O Residence of Panchayat Inspectors/Sub Inspectors / Panchayat Secretaries at Block / Panchayat Level	Nos.	-	-	375	75	9	12
	3. Construction / Addition / Alteration of Panchayat Ghars / PRIs Buildings	Nos.	-	204	500	250	140	250
	4. Honorarium to Staff of Zila Parishad and Panchayat Samitis	No. of Members	-	-	87	87	-	-
	5. Maintenance of Infrastructure of Panchayati Raj Institutions	No.	-	-	3124	3124	-	-
	6. Untied Grants to Zila Parishads, Panchayat Samitis and Gram Panchayats	No.	-	-	3330	3330	-	-
	7. Expansion of Panchayati Raj Training Institute Baijnath	No.	-	-	1	1	-	-

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	8. Award under 11 th Finance Commission to Gram Panchayats	No.	-	3037	-	-	-	-
	9. Const./ Repair of Panchayat Ghars	Nos.	-	-	-	-	-	-
	10. Honorarium to Contractual Staff Engaged by PRIs	No.	-	4388	415	415	-	400
	11. O.E. to Zila Parishads Panchayats Samitis and Gram Panchayats	No.	-	3284	760	160	-	-
	12. Incentive grant to Un- Opposed Gram Panchayats	No. of Panchayat Benefited	-	298	298	298	298	-
	13. Const. of Residence of DPOs/ Principals, Training Institute & Other Employees of the PR Department at Distt. Level	Nos.	-	14	60	5	2	3
	14. Organsisation of Panchayats Samelans	Nos.	-	5	5	1	1	-
	15. Training to Elected Representatives of PRIs	No. of Camp	-	24572	24572	24572	21944	-

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	16. Infrastructure for Newly created Gram Panchayats	Nos.	-	115	2922	-	206	-
	17. Loan to Gram Panchayats for remunerative assets.	Nos.	-	3	20	4	3	20
	18. Backward Region Grant Fund	Districts to be covered	-	-	-	2	2	2
11.	I R E P :							
	A. Solar Thermal :							
	i) Solar Cookers	Nos.	5000	2527	1500	300	300	300
	ii) Dish Type Solar Cooker	Nos.	-	16	-	-	10	10
	iii) Solar Water Heating System :							
	100 LPD	Nos.	500	498	500	100	100	100
	200 LPD	Nos.	25	20	25	5	5	5
	500 LPD	Nos.	150	56	50	10	10	10
	1000 LPD	Nos.	50	13	10	2	2	2
	2000 LPD	Nos.	25	9	10	2	2	2
	iv) Energy Audit (Govt. Buildings) Report	Nos.	-	-	-	-	-	-
	v) Community Solar Cooker	Nos.	-	-	50	10	-	-

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	B. Solar Photovoltaic System :							
	i) SPV Domestic Light	Nos.	10500	6173	10000	2000	2000	2000
	ii) SPV Street Light	Nos.	1500	2422	10000	2000	2397	2100
	iii) SPV Lanterns	Nos.	10500	-	-	-	-	-
	C. MPP Projects:							
	i) Hydram (Procurement / Installation)	Nos.	150	269	50	10	10	5
	ii) Improved Water Mills	Nos.	300	101	-	-	-	-
	iii) Upgradation of Water Mills under MNES	Nos.	50	75	75 (Installation)	75 (Installation)	10	10
	D. New Micro Hydel Projects under MNES Scheme :							
	i) New Projects	Nos.	8 Projects	As per Target	Remaining Work	Remaining Work	As per Target	Remaining Work
	E. Energy Efficient Devices							
	(i) Pressure Cookers	Nos.	-	12132	25000	5000	5000	6000
	(ii) Compact Flour scent Lamp	Nos.	-	2945	10000	2000	2000	5000
12.	LAND REFORMS:							
	(a) Consolidation of Holdings	Acres	18920	5527	5778	1926	1926	1926
	(b) Cadastral Survey :							

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	Khasra Numbers to be surveyed :							
	(i) Kangra Division	Khasra Nos.	346200	-	-	-	-	-
	(ii) Shimla Division	Khasra Nos.	350000	311850	400000	70000	70000	75000
	(c) Formulation of New Estates	Nos.	350	511	480	96	100	96
	(d) Preparation of Four Partas	Nos.	350	529	460	92	110	92
	(e) Completion of Boundary Registers	Nos.	350	537	460	92	110	92
	(f) Forest Settlement Operation (Measurement of Area)	Hect.	25000.00	24941.00	32250.00	6450.00	6000.00	6450.00
	(g) Revenue Housing Scheme (Incl.Tribal Area Sub-Plan)	Nos.	25000	450	-	-	29	275
13.	IRRIGATION AND FLOOD CONTROL:							
	1. Major and Medium Irrigation Schemes (CC Area)	Hect.	8000	3302	16000	2000	2000	2000
	2. Minor Irrigation (CCArea)	Hect.	10000	10929	15000	2500	2500	2500
	3. Command Area Development :							
	(a) Field Channel Development	Hect.	3000	6092	7500	1500	1500	1500

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(b) Warabandi	Hect.	3000	5321	7500	1500	1500	1500
	4. Flood Control Work (Area Provided with Protection)	Hect.	2500	3383	4000	800	800	800
14.	ENERGY:							
	A. Power :							
	(i) Installed Capacity	MW	645.833	141.000	5744.100	4.500	-	4.500
	(ii) Electricity Generated	MU	8695.000	6694.435	-	-	1769.400	1851.000
	(iii) Electricity Sold :							
	(a) With-in State	MU	14155.000	16065.602	-	-	5198.000	5664.000
	(b) Out-Side State	MU	-	7017.710	-	-	1165.980	734.000
15.	INDUSTRIES :							
	A. Village & Small Industries :							
	1. Small Scale Industries :							
	(a) Units Established(SSi)	Nos.	3350	4090	4400	800	800	850
	(b) Artisans Trained	Nos.	18000	29355	27000	5500	5500	6000
	(c) Employment Generated	Nos.	27000	34691	34000	7000	7000	7500
	2. Establishment of Industrial Area/Estate :							
	(a) Nos. of IAs/IEs	Nos.	6	5	6	1	1	1

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						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(b) Nos.of Units Established	Nos.	300	313	400	75	75	85
	(c) Employment	Nos.	3000	3526	4000	750	750	850
	3. Handloom & Handicraft Industries :							
	(a) Production Value	Rs. in lakh	5500.00	2825.00	3000.00	600.00	60.00	650.00
	(b) Employment :							
	i) Part Time	Nos.	14000	6250	8000	1500	1500	1600
	ii) Full Time	Nos.	13000	3300	4000	700	700	750
	4. Sericulture Industries:							
	(a) Production of Reeling Cocoon	Lakh Kgs.	10.00	6.86	10.00	1.75	1.75	1.90
	(b) Employment	Lakh Mandays	40.00	33.92	40.00	8.00	8.00	10.00
	(c) Production of Raw Silk	Quintals	-	103.86	200.00	32.00	32.00	35.00
16.	CIVIL AVIATION :							
	(i) Expansion Work of Shimla & Kangra Airports to be completed	Nos.	-	1	10	4	-	1
17.	ROADS AND BRIDGES :							
	(i) Motorable Roads	KMs.	2750	2727	3000	600	600	650

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(ii) Jeepable Roads	KMs.	100	206	100	20	20	35
	(iii) Cross Drainage	KMs.	3250	3143	3200	640	640	700
	(iv) Metalling and Tarring	KMs.	3250	3121	3500	700	700	760
	(v) Bridges	Nos.	150	265	170	34	34	39
	(vi) Village Connectivity	Nos.	250	349	200	40	40	45
	(vii) Cable Ways	Nos.	10	1	5	1	1	1
18.	TRANSPORT :							
	(i) Purchase of Vehicles	Nos.	1000 Buses	703 Buses 33 Cabs 1 Tanker	1260 Buses	260 Buses	260 Buses 16 Cabs	300 Buses
	(ii) Purchase of Machinery	Nos.	Unit wise Projection can not be quantified.					
	(iii) C/O Buildings	Nos.						
19.	TOURISM :							
	(i) International Tourist Arrivals	Nos.	721500	1015490	901875	120000	320000	350000
	(ii) Domestic Tourist Arrivals	Nos.	25028600	7875687	32537180	6500000	8592000	9500000
	(iii) Accommodations Available Beds	Nos.	2250	41526	15000	3000	2200	3500
20.	CIVIL SUPPLIES :							
	(i) Construction of Godowns	Nos.	29	-	-	-	-	-

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						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

	(ii) Construction of Office and Office-cum- Residential Buildings	Nos.	4	-	-	-	-	-
21.	WEIGHTS & MEASURES							
	(i) Fees from Stamping of Weights & Measures	Lakh Rs.	6.00	-	-	-	-	-
	(ii) Inspection	Nos.	9900	82691	72800	14560	14560	14560
	(iii)Challans	Nos.	720	5798	4690	938	938	938
22.	EDUCATION :							
	1. Elementary Education : (Age Group– 6 to 11 years)							
	(i) Enrolment (All):							
	(a) Boys	000'Nos.	399.20	265.00	257.95	276.00	276.00	260.00
	(b) Girls	000'Nos.	390.30	258.00	248.29	267.76	267.76	253.00
	Total :	000'Nos.	789.50	523.00	506.24	543.76	543.76	513.00
	(ii) Enrolment Ratio:							
	(a) Boys	%	103	103	108	108	108	102
	(b) Girls	%	103	103	106	106	106	102
	Total :	%	103	103	107	107	107	102
	Scheduled Castes :							

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

	(i) Enrolment:							
	(a) Boys	000'Nos.	110.10	90	88.35	93.32	93.32	85
	(b) Girls	000'Nos.	111.80	88	85.80	90.47	90.47	83
	Total :	000'Nos.	221.90	178	174.15	183.79	183.79	168
	(ii) Enrolment Ratio :							
	(a) Boys	%	103	103	108	108	108	102
	(b) Girls	%	103	103	106	106	106	102
	Total :	%	103	103	107	107	107	102
	Scheduled Tribes :							
	(i) Enrolment:							
	(a) Boys	000'Nos.	20.20	16	15.35	16.36	16.36	15
	(b) Girls	000'Nos.	18.60	16	15.40	16.26	16.26	15
	Total :	000'Nos.	38.80	32	30.75	32.62	32.62	30
	(ii) Enrolment Ratio:							
	(a) Boys	%	104	104	108	108	108	102
	(b) Girls	%	104	104	106	106	106	102
	Total :	%	104	104	107	107	107	102
	2. Middle Classes (6th to 8th) :							
	(i) Enrolment:							
	(a) Boys	000'Nos.	250 (25)	172	294.25	181.36	181.36	167

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						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

	(b) Girls	000’Nos.	228 (35)	163	273.60	172.25	172.25	158
	Total :	000’Nos.	478 (60)	335	567.85	353.61	353.61	325
	(ii) Enrolment Ratio:							
	(a) Boys	%	101	101	116	116	116	102
	(b) Girls	%	96	96	112	112	112	102
	Total :	%	98	98	114	114	114	102
	Scheduled Castes:							
	(i) Enrolment:							
	(a) Boys	000’Nos.	55.50(7.5%)	52	91.05	54.23	54.23	50
	(b) Girls	000’Nos.	51.00(10%)	49	83.40	50.43	50.43	46
	Total :	000’Nos.	106.50	101	174.45	104.66	104.66	96
	(ii) Enrolment Ratio:							
	(a) Boys	%	86	86	116	116	116	102
	(b) Girls	%	82	82	112	112	112	102
	Total :	%	84	84	114	114	114	102
	Scheduled Tribes :							
	(i) Enrolment:							
	(a) Boys	000’Nos.	10.40(1.50)	10	17.90	10.60	10.60	9.00
	(b) Girls	000’Nos.	8.40(2.00)	10	16.30	9.73	9.73	8.00
	Total :	000’Nos.	18.80(3.50)	20	34.20	20.33	20.33	17.00

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						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

	(ii) Enrolment Ratio:							
	(a) Boys	%	108	108	116	116	116	102
	(b) Girls	%	90	90	112	112	112	102
	Total :	%	99	99	114	114	114	102
	3. Secondary Education Classes (9th to 10th) :							
	(i) Enrolment (All) :							
	(a) Boys	000'Nos.	141(25)	118	122	118	118	115
	(b) Girls	000'Nos.	119(30)	107	111	107	107	102
	Total :	000'Nos.	260(55)	225	233	225	225	217
	(ii) Enrolment Ratio :							
	(a) Boys	%	94	92	93	92	92	91
	(b) Girls	%	80	87	88	87	87	86
	Total :	%	87	90	91	90	90	89
	Scheduled Castes:							
	(i) Enrolment:							
	(a) Boys	000'Nos.	33(5)	29	34	30	30	25
	(b) Girls	000'Nos.	31(7.50)	27	32	28	28	20
	Total :	000'Nos.	64(12.50)	56	66	58	58	45

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

	(ii) Enrolment Ratio:							
	(a) Boys	%	84	85	83	80	80	79
	(b) Girls	%	80	81	79	81	81	80
	Total :	%	82	83	81	82	82	80
	Scheduled Tribes :							
	(i) Enrolment:							
	(a) Boys	000*Nos.	6.40(1.50)	6.00	6.50	6.10	6.10	6.00
	(b) Girls	000*Nos.	5.50(2.00)	5.00	5.50	5.10	5.10	5.00
	Total :	000*Nos.	11.90(3.50)	11.00	12.00	11.20	11.20	11.00
	(ii) Enrolment Ratio:							
	(a) Boys	%	110	110	110	110	110	109
	(b) Girls	%	95	96	95	96	96	95
	Total :	%	102	103	102	103	103	102
	4. Secondary Classes (11th-12th):							
	(i) Enrolment :							
	(a) Boys	000*Nos.	70(10)	78.10	79.00	78.20	78.20	75.20
	(b) Girls	000*Nos.	56(15)	63.10	64.00	63.20	63.20	60.20
	Total :	000*Nos.	126(25)	141.20	143.00	141.40	141.40	135.40
	(ii) Enrolment Ratio :							

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						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(a) Boys	%	52	60	55	60	60	59
	(b) Girls	%	38	50	45	50	50	49
	Total :	%	45	55	50	55	55	54
	Scheduled Castes:							
	(i) Enrolment:							
	(a) Boys	000’Nos.	13.00(2.40)	17.00	17.50	17.10	17.10	15.05
	(b) Girls	000’Nos.	10.00(2.40)	14.00	14.50	14.10	14.10	12.10
	Total :	000’Nos.	23.00(4.80)	31.00	32.00	31.20	31.20	27.15
	(ii) Enrolment Ratio:							
	(a) Boys	%	35	51	53	51	51	50
	(b) Girls	%	23	40	42	40	40	39
	Total :	%	29	45	45	45	45	45
	Scheduled Tribes :							
	(i) Enrolment:							
	(a) Boys	000’Nos.	3.00(2.00)	3.74	3.79	3.75	3.75	2.75
	(b) Girls	000’Nos.	2.50(2.00)	3.02	3.07	3.03	3.03	2.50
	Total :	000’Nos.	5.50(4.00)	6.76	6.86	6.78	6.78	5.25
	(ii) Enrolment Ratio:							
	(a) Boys	%	8	46	51	50	50	50
	(b) Girls	%	15	36	40	40	40	38

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						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	Total :	%	11	41	45	45	45	44
	5. Primary Education :							
	i) Opening of Primary Schools	Nos.	500	-	250	50	100	50
	6. Middle Schools :							
	i) Opening of Middle Schools	Nos.	1400	-	500	100	200	200
	ii) Teachers in Middle Schools	Nos.	8400	-	3000	600	1200	1200
	7. Secondary Schools :							
	i) Opening of High Schools	Nos.	400	324	-	50	189	Target for GHS not fixed as all the GHS have to be upgraded to GSSS.
	ii) Teachers in High Schools	Nos.	2800	1697	-	350	552	
	iii) Opening of Senior Secondary Schools	Nos.	100	454	1000	200	248	200
	iv) Teachers in Senior Secondary Schools	Nos.	2200	7007	22000	4400	2478	4400
	v) Opening of Colleges	Nos.	-	27	15	3	3	3
	vi) Staff in Colleges	Nos.	-	1011	1080	216	210	210
23.	TECHNICAL EDUCATION :							
	A. Technical Education :							

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Sr. No.	HEAD OF DEVELOPMENT / ITEM	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-2012)			Annual Plan 2008-09 Target
			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	i) REC (Now NIT)	Nos.	-	-	-	-	-	-
	ii) Polytechnics	Nos.	1	1	4	1	1	1
	iii)Engineering College, Sundernagar	Nos.	-	1	-	-	-	-
	iv) B.Pharmacy College, Rohroo	Nos.	-	1	-	-	-	-
	Sub-Total :	Nos.	1	3	4	1	1	1
	B. Craft & Vocational Training :							
	i) ITIs in Non-Tribal Areas	Nos.	15	9	18	9	21	5
	ii) ITIs for Women in Non-Tribal Areas	Nos.	5	-	-	-	-	-
	iii) ITIs for Physically Handicapped	Nos.	-	-	-	-	-	-
	iv) ITIs in Tribal Areas	Nos.	-	1	1	1	1	-
	v) ITIs for Women in Tribal Areas	Nos.	-	-	-	-	-	-
	vi) Motor Driving & Heavy Earth Moving Machinery Operator Training School	Nos.	-	-	-	-	-	-
	Sub-Total :	Nos.	20	10	19	10	22	5
	Grand Total :	Nos.	21	13	23	11	23	6

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

24.	MOUNTAINEERING AND ALLIED SPORTS :							
	i) Strengthening of Directorate of Mountaineering Institute & Allied Sports, Manali :							
	a) Nos. of Trainees to be trained / trained in Mountaineering High Altitude Trekking , Skiing and Adventure Courses	Persons	10500	29732	15000	3000	3000	3500
	b)At Regional Mountaineering Centre, Dharamshala	Persons	2700	3460	3200	700	700	950
	ii) Strengthening of High Altitude Trekking- cum- Skiing Centre at Narkanda, Dalhousie / Chamba	Persons	5150	7048	2700	550	550	650
	iii) Regional Water Sports Centre, Pongdam	Persons	3680	3524	4000	750	750	850

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	iv) Mountain Rescue and Training Scheme at Jispa Khoksar and Bharmour	Persons	1950	4181	2500	450	450	450
	v) Prov. Training to SCs Youths in Mountaineering, Skiing &Water Sport Courses	Nos.	-	203	750	100	100	150
	vi) Regional Adventure Sports Centre Hatkoti/Skiing and Trekking Centre Chansel	Nos.	-	1569	2500	400	400	400
25.	HEALTH AND FAMILY WELFARE :							
	i) Opening of Health Sub-Centres	Nos.	134 (Backlog of Ninth Plan)	5	-	-	1	-
	ii) Opening of Primary Health Centres	Nos.	89 (Backlog of Ninth Plan – 1 PHC opened at Seach in Bharmour, Distt. Chamba announced by the Hon'ble Chief Minister)	14	-	-	7	-
	iii) Opening of Community Health Centres	Nos.	-	6	-	-	2	-
26.	AYURVEDA :							
	i) Opening of Ayurvedic Health Centres	Nos.	125	10	50	10	6	10

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	ii) Opening of Homeopathic Health Centres	Nos.	10	-	10	2	2	2
	iii) Opening of Ayurvedic Hospitals	Nos.	3	-	3	1	1	1
	iv) Upgradation of Dispensaries as 10 Beded Hospitals	Nos.	5	2	5	1	-	1
	v) Panch Karma Treatment in District Ayurvedic Hospitals	Nos.	3	3	5	2	-	2
27.	MEDICAL EDUCATION :							
	(i) Strengthening of Medical College Admission :							
	(a) M.B.B.S. Courses	Students in Nos.	500	260	500	65	65	-
	(b) Post Graduate Degree / Diploma Courses	Nos.	285	224	350	56	56	-
	(c) Internship Training	Nos.	450	260	450	65	65	-
	(d) House Job	Nos.	75	64	80	16	16	-
	(e) Blood Donation Camp	Nos.	100	145	150	50	50	-
	(f) Eye Relief Camp	Nos.	25	-	-	-	-	-
	(g) Dental College (BDS Courses)	Nos.	240	140	300	60	-	-

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(h) Training of Dental Hygienists	Nos.	40	-	100	20	20	-
	(i) Training of Dental Mechanics	Nos.	40	-	100	20	20	-
	(j) PG Courses	Nos.	63	-	-	-	-	-
	(h) PG Degree	Nos.	-	-	12	8	8	-
	(i) B.Sc.Degree	Nos.	-	60	150	30	30	-
	ii) Dr. RPMC Tanda :							
	(a) MBBS Admission	Nos.	250	50	250	50	100	-
28.	SEWERAGE AND WATER SUPPLY:							
	A. Urban Water Supply :							
	a) Towns Covered	Nos.	15	17	15	3	5	3
	B. Rural Water Supply :							
	i) State Sector :							
	(a) Villages Covered / Habitations	Habitations covered	3000	2421	3000	1600	1600	2000 (NC+PC)
	(b) Hand Pumps Installed	Nos.	5000	3535	1500	1500	900	150
	ii) Central Sector :							

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(a) Villages Covered / Habitations	Habitations covered	5000	4825	-	2910	2910	-
	C. Sewerage :							
	(a) Towns Covered	Nos.	12	7	12	3	3	3
29.	URBAN DEVELOPMENT :							
	1. Environmental Improvement of Slums Dwellers / NSDP	Nos.	33702	27949	51600	5850	-	3200
	2. IDSMT / UIDSSMT	Towns Covered	14	14	5	1	1	2
	3. SJSRY:	Mandays	800000					
	(i) USEP(S)		-	838	Target will be fixed by GOI.	Target will be fixed by GOI.	-	Target will be fixed by GOI.
	(ii) USEP(T)		-	2880				
	(iii) DWCUA(S)		-	30				
	(iv) DWCUA(T &CS)		-	29				
	(v) UWEP		-	27000				
30.	WELFARE OF SC's/ST's/OBC's							
	I. Welfare of Scheduled Castes:							
	1. Economic Betterment of SCs	No. of Beneficiaries	7500	7979	27062	5287	5280	Actual Basis
	2. Award for Inter-Caste Marriages	Couples Benefited	6000	1117	1430	268	267	267

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	3. Pre-Examination Coaching Centres	Nos.	1	-	-	-	-	-
	4. Electrification to the SC's / ST's House (Scheme is being implemented by HPSEB)	Nos.	5000	-	-	-	-	-
	5. Proficiency in Typing / Short-Hand	No.of Trainees	500	-	-	-	-	-
	6. Housing Subsidy	No. of Beneficiaries	6410	3790	18418	2236	1827	738
	7. Proficiency in Computer Application	No.of Trainees	500	137	13333	3333	Actual Basis	Actual Basis
	8. Improvement of Harijan Basties	No.of Basties	-	3370	Actual Basis	-	-	-
	9. Compensation to Victims of Atrocities	No. of Beneficiaries	-	175	Actual Basis	Actual Basis	Actual Basis	Actual Basis
	II. Welfare of Scheduled Tribes:							
	1. Economic Betterment of ST's	No. of Beneficiaries	25625	4790	12500	2500	2691	Actual Basis

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	2. Housing Subsidy	No of Beneficiaries	4500	2918	2647	356	329	389
	3. Proficiency in Typing & Shorthand	No. of Trainees	166	-	-	-	-	-
	4. Proficiency in Computer Application	No. of Trainees	-	49	6000	1333	Actual Basis	Actual Basis
	III. Welfare of OBC'S :							
	1. Proficiency in Typing & Shorthand	No.of Beneficiaries	166	-	-	-	-	-
	2. Economic Betterment of OBC's	No.of Beneficiaries	5000	5142	12125	1875	1875	Actual Basis
	3. Housing Subsidy	No.of Beneficiaries	1500	2085	5381	690	690	454
	4. Proficiency in Computer Application	No. of Trainees	166	116	6666	1733	Actual Basis	Actual Basis
31.	SOCIAL WELFARE :							
	I. Welfare of Handicapped :							
	1. Marriage Grants to Disabled	No. of Couples	2200	1985	2600	620	Actual Basis	Actual Basis
	2. Rehabilitation Allowances in Leprosy	No. of Persons	16666	1944	-	-	-	-

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	3. After Care Vocational Centres	No. of Centres	1	-	-	-	-	-
	4. Home for Deaf & Dumb, Physically Disabled	No. of Centres	4	4	4	4	4	4
	5. Scholarship to Disabled	No. of Beneficiaries	-	1870	-	-	Actual Basis	Actual Basis
	6. Aid for Purchase of Artificial Limbs	No. of Beneficiaries	-	112	Closed	Closed	Closed	Closed
	II. Child Welfare:							
	1. Foster Care Services	No. of Children	-	-	-	-	-	-
	2. Rehabilitation of Inmates of Bal/Balika Ashrams	No. of Inmates	1166	210	MMBUY	-	-	-
	3. Home for Children in Need of Care and Protection	No. of Homes	2	2	2	2	2	2
	4. Balwaries/IHPCCW Etc.	No. of Balwaries	177	771	710	142	142	-
	III. Women Welfare:							
	1. State Home at Nahan	No. of Homes	1	1	1	1	1	-
	IV. Welfare of Destitute:							
	1. Marriage Grant to Destitute Girls/Women	No. of Beneficiaries	5320	5189	6363	1454	1272	1318

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

	2. Home for Aged at Garli & Bhangrotu	No. of Homes	2	2	2	2	2	2
	V. Other:							
	(i) Grant to Legal Advisory Board	No. of Boards	1	1	1	1	1	1
	(ii) Special Nutrition Programmes	No. of Beneficiaries	1100000	1932187	2000000	500000	669121	669121
	(iii) AWW/Helpers	Nos.of AWW / Helper	19978	72541	182480	36496	36496	TNP
	(iv) Old Age/Widow Pension	No. of Beneficiaries	670354	638706	1375460	210349	210349	70964
	(v) National Family Benefits	No. of Beneficiaries	1000	8838	15000	2000	2000	2000
	(vi) Widow Re-Marriage	No. of Beneficiaries	-	239	900	140	140	140
	(vii) NPRPD	No. of Beneficiaries	Actual basis	-	-	-	-	-
	(viii) Balika Samridhi Yojna	No. of Beneficiaries	Actual basis	-	-	-	-	-
	(ix) Annapurna Yojana	No. of Beneficiaries	Actual basis	-	-	-	-	-
	(x) Self Employment to Women	No. of Beneficiaries	-	-	19800	1000	-	-

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			Tenth Plan Target	Actual Achievement	Eleventh Five Year Plan (2007-12) Target	Annual Plan(2007-08)		
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	(xi) Mother Tersa Asahya Matari Sambal Yojana	No. of Beneficiaries	-	6818	245000	17850	7121	10900
32.	POOLED NON- RESIDENTIAL GOVERNMENT BUILDING :							
	(i) Pooled Non- Residential Government Building	Nos.	50	64	65	30	13	14
33.	POOLED GOVERNMENT HOUSING							
	(i) Pooled Government Housing	Nos.	300	163	300	40	40	42
	(ii)Judiciary	Nos.	-	9	20	4	4	6
34.	HIPA :							
	(i) Training Courses	No. of Courses	1250	1339	750	150	150	150